

CCA Budget 2024.25

Website	300		
Hall Hire	200		
Fuel and gas	350		
Mower services	250		
Xmas gifts	200		
Stationery and comms	200		
Insurances	150		
Castle corner contributions	5500		
Horticulture	200		
Quay End stone	600		
Xmas events	300		
Wreaths	80	8330	
Projects			
First Aid	500		
Bench for Quay	500		
New Beacon	3000		
Mower Bank End	2500		
Bank End Shelter	3000		
Bankend Bowling Green	1000		
Community assistance	1500	<u>12000</u>	
		20330	
Contingency	5%	<u>1020</u>	21350