

CCA Draft Budget 2019-20

Item	£	
Website and IT (hosting and domain costs)	275	
Facebook boosting costs (promoting important posts)	50	
Newsletter Paper and Ink Costs for 12 months x 340 newsletters	260	
Xmas meal	300	
First Aid course*	1200	
Fuel and grass cutting	200	
Mower service	100	
Xmas plants	50	
Ancillary comms	200	
Remembrance Wreath	50	
Insurances	100	
Waste Castle Corner	1100	
Horticulture*	500	
Calendar Production Costs	400	
Bench*	<u>250</u>	5035
Contingency at	5%	<u>251.75</u>
Draft Budget for year		5286.75

* one off items